

Strategic and Operational Planning Working Group

Goal: *“to coordinate, facilitate and increase participation of ccTLD managers in ICANN’s strategic & operational planning and budgetary processes”*



FY14 Operational Plan & Budget

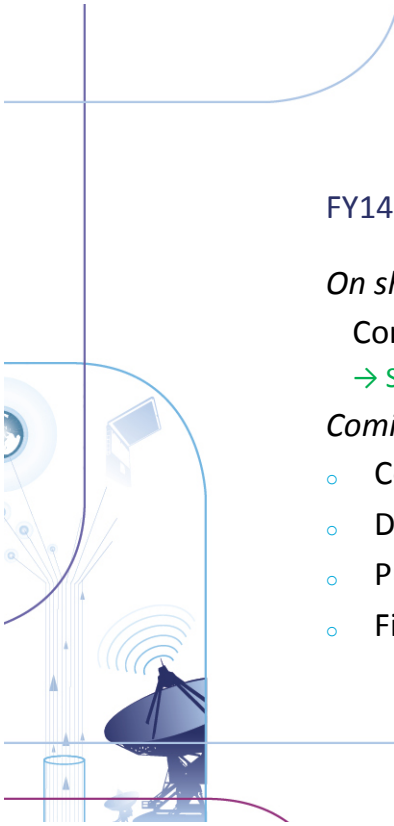
On show:

Community feed-back on programs, myicann.org/plan: - 26/4

→ SOP?

Coming soon:

- Costs allocation
- Draft Budget: 13/5
- Public comments on Draft Budget: 14/5 – 28/6 → SOP
- Final Budget adopted: 28/6





New 5-year Strategic Plan

On show:

“Join the strategy conversation”: myicann.org/plan
→ SOP

Coming soon:

- Framework: June '13 → SOP
- Discussion Durban: July '13 → SOP
- Public Comments: October '13 → SOP
- Discussion in Buenos Aires: November '13 → SOP
- Final Strategic Plan (“high level, 6-10 pages”): January '14